

Centers for Disease Control and Prevention

FY2014 State and Territory Funding Data

About the Data

Data Included

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2014 (FY14; 10/1/13 to 9/30/14) from CDC's annual appropriation, which now integrates appropriations through the Affordable Care Act and Prevention and Public Health Fund (PPHF).
- Because the data includes funds obligated in FY14, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY14.
- The funding data is categorized by CDC budget line (i.e., by which CDC appropriation account was used to make the investment).
- This year the categories and subcategories are based fully and solely on budget lines shown in the FY14 CDC Operating Plan at http://www.cdc.gov/fmo/topic/Budget%20Information/appropriations_budget_form_pdf/FY2014_CD_C_Operating_Plan.pdf.

Data Excluded

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The value of vaccines purchased and provided to states, cities, and territories by CDC through the Vaccines for Children Program are excluded from the data set for the first time. These funding amounts will be made available to tool users through a link to a separate page summarizing that information.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds.
 - In past years, one exception to this rule was inclusion of grants made using funds from the Public Health Social Services Emergency Fund (PHSSEF); however, the rule is being fully applied this year, therefore, the PHSSEF budget line and amounts do NOT appear in this particular data set.

Therefore, this data does not reflect CDC's total appropriations in any given area.

Data Sources

- Funding Data - CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia, and Puerto Rico - the 2010 U.S. Census, updated with 2014 estimates at <http://www.census.gov/popest/data/state/totals/2014/>
- For all other geographies - 2014 data from *The World Factbook* at <https://www.cia.gov/library/publications/resources/the-world-factbook/index.html>

Data Interpretation and Use

- CDC made a major change to the funding tool in regards to presentation of the data for FY14. In the FY10 through FY13 profiles, the Vaccines for Children (VFC) funding category included both grants to jurisdictions AND the cost of vaccines purchased by CDC for those jurisdictions. In FY14, for consistency with the other funding categories, the VFC category no longer includes the amounts for vaccine purchases. This change resulted in what appears to be a substantial drop in funding and/or the program's support to jurisdictions; however, this is an artifact of the change in approach to the VFC category for consistency within the tool. The support CDC provided in terms of vaccine purchases for FY14 is available in the "Vaccines for Children Program: Vaccine Purchases by Jurisdiction" summary, but those amounts are NOT included in the data set and therefore are not available under the tool's query function. In addition, in past years, one exception to this rule was inclusion of grants made using funds from the Public Health Social Services Emergency Fund (PHSSEF); however, the rule is being fully applied this year, therefore, the PHSSEF budget line and amounts do NOT appear in this particular data set.
- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to states and territories by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several of the reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible states or territories apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all states or territories that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
 - CDC has many different grant types with differing application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
 - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.

- CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
- In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

For More Information

More CDC budget and grantee information can be found on the following sites:

- **CDC Office of the Chief Financial Officer** <http://www.cdc.gov/fmo/>
- **CDC Procurement and Grants Office** <http://www.cdc.gov/about/business/funding.htm>

or call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348